

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

1. Capacity of MSMEs to implement productivity improvement program enhanced
2. Fair and reasonable minimum wages in accordance with law ensured

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OFFICIAL GAZETTE

VOL. 113

GENERAL APPROPRIATIONS ACT, FY 2018

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs) BASELINE 2018 TARGETS

Capacity of MSMEs to implement productivity improvement program enhanced

ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM

Outcome Indicators

- | | |
|--|-----|
| 1. Percentage of trained MSMEs with productivity improvement program / action plan | 50% |
| 2. Percentage of MSMEs assisted on productivity pay advisory with productivity incentive schemes | 10% |

Output Indicators

- | | | |
|---|------|--------|
| 1. Number of MSMEs trained / oriented | | 12,000 |
| 2. Percentage of clients who rated training / technical services as satisfactory or better | 100% | 100% |
| 3. Number of MSMEs provided with technical assistance on designing productivity based incentive schemes | | 800 |

Fair and reasonable minimum wages in accordance with law ensured

WAGE REGULATORY PROGRAM

Outcome Indicators

- | | |
|---|------|
| 1. Percentage of wage rates above the poverty threshold | 100% |
| 2. Percent of appealed cases on wage orders / exemption cases resolved within the reglementary period / process cycle time of 60 days | 98% |

Output Indicators

- | | | |
|--|------|--------------|
| 1. Number of clients reached thru advocacy services | | 270,000 |
| 2. Number of wage orders issued, as necessary | | as necessary |
| 3. Percentage of wage cases resolved within forty-five (45) days upon receipt of application | 100% | 98% |