
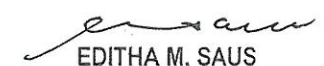



FY 2015 PHYSICAL PLAN

BED No. 2

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : NATIONAL WAGES AND PRODUCTIVITY COMMISSION
 Operating Unit : CENTRAL OFFICE
 Organization Code (UACS) : 16 006 01 000000

Particulars	Current Year's Accomplishments				Physical Targets (2015)					Variance	Remarks
	UACS CODE	Actual Jan. 1 - Sept. 31, 2014	Estimate Oct 31 - Dec.31, 2014	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5= 3+4	6 = 7+8+9+10	7	8	9	10	11=6-5	12
MFO 1: Technical Advisory Services	301000000										
Indicator 1. Number of productivity advisory assignments undertaken											
a. Trainings/Orientations and Technical services		10,301	800	11,101	11,500		1,500	2,000	8,000	399	
b. Number of clients reached thru advocacy services		200,763	50,000	250,763	255,000		80,000	85,000	90,000	4,237	
Indicator 2. Percentage of clients who rate technical advice as satisfactory of better					90%						
a. Training/Orientation		94%			90%						
b. Information and Technical Assistance		95%			90%						

Particulars	Current Year's Accomplishments				Physical Targets (2015)				Variance	Remarks	
	UACS CODE	Actual Jan. 1 - Sept. 31, 2014	Estimate Oct 31 - Dec.31, 2014	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5= 3+4	6 = 7+8+9+10	7	8	9	10	11=6-5	12
Indicator 3. Percent of requests for advice acted upon within 15 days of request	302000000	100%	100%	100%	85%						
Metric 2: Wage Regulation Services											
Indicator 1. Disposition Rate		100%	100%	100%	95%						
Indicator 2. Percent of decision on wage cases appealed to and affirmed by higher court (judicial appeal)		100%			50%						
Indicator 3. Percent of wage cases resolved within: a. 45 days upon receipt of application for exemption		100%	100%	100%	100%						
b. 60 days upon receipt of Appeals on Wage Order/Exemption	no wage appeals received			100%							
Prepared by:  LOURDES M. SECILLANO Chief, PID	In coordination with:  EDITHA M. SAUS OIC- Chief ,FMD			Approved by:  MARIA CRISELDA R. SY Executive Director Date : Nov. 12, 2014							