

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Policies/Guidelines/Standards Formulation on Wages and Productivity	83,051	83,287	91,235
Development of Wage & Productivity Policies			
No. of technical papers prepared and/or policies developed/recommended/adopted	6	6	6
Minimum Wage Review and Determination			
No. of Regional Wage-Price situationer reports submitted	64	64	64
No. of Wage Orders (WOs) & Implementing Rules issued	No wage order issuance	16 (1/RB)	16 (1/RB)
National consultation/conference on wages and productivity conducted	National Policy Forum on Wages & Productivity	Area Consultation on Wages & Productivity	National consultation/conference on Wages & Productivity
Development and Monitoring of National and Regional Productivity Agenda of the NHRC			
Productivity Agenda developed and monitored	-	Agenda Monitored	-
Disposition of Wage Exemption Cases			
Disposition Rate on:			
-Wage exemption cases filed with the regional boards	100%	85%	85%
-Appeals on WO/exemption filed with the Commission	100%	85%	85%
Percentage of wage exemption cases processed within the reglementary period	20%	20%	20%
Conduct of Research Studies			
No. of research studies/reports conducted/completed and submitted	5	6	5
MFO 2			
Technical Assistance and Advocacy Services On Wages and Productivity	47,700	50,673	53,582
Technical Assistance			
Productivity Training/Orientation			
-No. of MSMEs provided with productivity training programs/orientations	5,536	5,600	6,000
-No. of MSMEs provided with technical assistance on productivity improvement/installation of PIPs	15	80	32 (2/RB)
Productivity Olympics			
-No. of awards given	10	9	9
Learning Sessions on Wages and Productivity			
-No. of sessions conducted	12	12	12
-No. of participants	301	600	240
-No. of companies benefited	117	120	120
Operation PAWIS (Pagpapatupad ng Wasto at Itinalagang Sahod)			
-No. of clients reached thru advocacy services	129,314	150,000	150,000
Non-Wage Benefits for Workers			
-No. of diskwento caravans organized/pledging sessions facilitated (nationwide)	73	as per request	as per request

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Program Development			
Service Quality for Key Employment Generators (KEGs) (Hotel and Restaurant Industry)			
-Program design/module developed	Program launched, Pilot tested in regions CAR, I, XI & CARAGA	Revised training program design/modules based on Pilot Test	Program Implemented
- Upgrading of ISTIV Program Design/Module	-	ISTIV program upgraded	Trainer' Training, Pilot Testing, Finalization of Module
-No. of trainers accredited	10	10	-
E-Learning Center on Productivity for Workers and Entrepreneurs			
-E-Learning Center established/launched	E-Learning center Maintained	E-Learning center established/maintained	E-Learning center established/maintained
TOTAL	130,751	133,960	144,817

Note: Co-convenors - DOLE, NWPC, TESDA, NCMB, CHED, ILO, TUCP, ECOP and FFW