

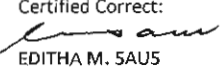
List of Allotments and Sub-Allotments
As of the Quarter Ending December 31, 2015

Department : Department of Labor and Employment
Agency/Operating Unit : National Wages and Productivity Commission
Operating Unit : CONSOLIDATED
Organization Code (UACS) : 16 006 01 00000
Funding Source Code (as clustered): General Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments Received from COs/ROs				Sub-Allotment to Regions/Operating Units				Total Allotments/Net of Sub-Allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	13 = (10+11+12)	14 = (8+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)	
A. Allotments received from DBM																	
1	GAA Republic Act # 10651		Budget		98,692,000.00	66,901,000.00	1,100,000.00	166,693,000.00				-	98,692,000.00	66,901,000.00	1,100,000.00	166,693,000.00	
2	GAA Republic Act # 10651		RLIP		7,351,000.00			7,351,000.00				-	7,351,000.00			7,351,000.00	
3	GAA Republic Act # 10651		ISSP				1,020,000.00	1,020,000.00				-			1,020,000.00	1,020,000.00	
4	GAA Republic Act # 10651		Continuing			2,881,761.84		2,881,761.84				-		2,881,761.84		2,881,761.84	
5	SARO-SMB-B-15-0001046	02-11-2015	Monetization		164,305.00			164,305.00				-	164,305.00			164,305.00	
6	SARO-SMB-B-15-0001921	02-25-2015	Monetization		70,242.00			70,242.00				-	70,242.00			70,242.00	
7	SARO-SMB-B-15-0003792	03-27-2015	Monetization		166,889.00			166,889.00				-	166,889.00			166,889.00	
8	SARO-SMB-B-15-0005047	04-28-2015	Monetization		68,667.00			68,667.00				-	68,667.00			68,667.00	
9	SARO-SMB-B-15-0008251	06-18-2015	PEI		5,484,262.00			5,484,262.00				-	5,484,262.00			5,484,262.00	
10	SARO-SMB-B-15-0010839	08-04-2015	Monetization		106,888.00			106,888.00				-	106,888.00			106,888.00	
11	SARO-SMB-B-15-0012001	08-26-2015	Monetization		27,531.00			27,531.00				-	27,531.00			27,531.00	
12	SARO-SMB-B-15-0013052	09-14-2015	Monetization		31,326.00			31,326.00				-	31,326.00			31,326.00	
13	SARO-SMB-B-15-0018913	11-12-2015	PBB		1,805,000.00			1,805,000.00				-	1,805,000.00			1,805,000.00	
14	SARO-SMB-B-15-0023936	12-23-2015	CNA		4,275,000.00	(4,275,000.00)		-				-	4,275,000.00	(4,275,000.00)		-	
Sub-total					118,243,110.00	65,507,761.84	2,120,000.00	185,870,871.84					118,243,110.00	65,507,761.84	2,120,000.00	185,870,871.84	
B. Sub-allotments received from Central Office/Regional Office																	
1																	
2																	
3																	
4																	
5																	
6																	
Sub-Total																	
Total Allotments					118,243,110.00	65,507,761.84	2,120,000.00	185,870,871.84									185,870,871.84

Summary by Funding Source Code:		PS	MOOE	CO	Total
Agency Specific Budget					166,693,000.00
RLIP					7,351,000.00
ISSP					1,020,000.00
Continuing					2,881,761.84
SARO					6,120,110.00

Certified Correct:

EDITHA M. SAUS
Chief, FMD

List of Allotments and Sub-Allotments
As of the Quarter Ending December 31, 2015

Department : Department of Labor and Employment
Agency/Operating Unit : National Wages and Productivity Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 006 01 00000
Funding Source Code (as clustered): General Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments Received from COs/ROs				Sub-Allotment to Regions/Operating Units				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	13 = (10+11+12)	14 = (8+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)
A. Allotments received from DBM																
1	GAA Republic Act # 10651		Budget		45,981,000.00	32,028,000.00	1,100,000.00	79,109,000.00				-	79,109,000.00			79,109,000.00
2	GAA Republic Act # 10651		RLIP		3,107,000.00			3,107,000.00				-	3,107,000.00			3,107,000.00
3	GAA Republic Act # 10651		ISSP				1,020,000.00	1,020,000.00				-	1,020,000.00			1,020,000.00
4	GAA Republic Act # 10651		Continuing			2,881,761.84		2,881,761.84				-	2,881,761.84			2,881,761.84
5	SARO-BMB-B-15-0001046	02-11-2015	Monetization		164,305.00			164,305.00	138,551.00			138,551.00	25,754.00			25,754.00
6	SARO-BMB-B-15-0001921	02-25-2015	Monetization		70,242.00			70,242.00	41,341.00			41,341.00	28,901.00			28,901.00
7	SARO-BMB-B-15-0003792	03-27-2015	Monetization		166,889.00			166,889.00	159,235.00			159,235.00	7,654.00			7,654.00
8	SARO-BMB-B-15-0005047	04-28-2015	Monetization		68,667.00			68,667.00				-	68,667.00			68,667.00
9	SARO-BMB-B-15-0008251	06-18-2015	PEI		5,484,262.00			5,484,262.00	3,124,321.00			3,124,321.00	2,359,941.00			2,359,941.00
10	SARO-BMB-B-15-0010839	08-04-2015	Monetization		106,888.00			106,888.00	90,342.00			90,342.00	16,546.00			16,546.00
11	SARO-BMB-B-15-0012001	08-26-2015	Monetization		27,531.00			27,531.00				-	27,531.00			27,531.00
12	SARO-BMB-B-15-0013052	09-14-2015	Monetization		31,326.00			31,326.00				-	31,326.00			31,326.00
13	SARO-BMB-B-15-0018913	11-12-2015	PBB		1,054,500.00			1,054,500.00				-	1,054,500.00			1,054,500.00
14	SARO-BMB-B-15-0023936	12-23-2016	CNA		3,117,500.00	(3,117,500.00)		-				-	-			-
Sub-total					59,380,110.00	31,792,261.84	2,120,000.00	93,292,371.84	3,553,790.00	-	-	3,553,790.00	89,738,581.84	-	-	89,738,581.84
B. Sub-allotments received from Central Office/Regional Office																
1																
2																
6																
Sub-Total																
Total Allotments					59,380,110.00	31,792,261.84	2,120,000.00	93,292,371.84	3,553,790.00	-	-	3,553,790.00	89,738,581.84	-	-	89,738,581.84

(15,021,523.00)

Summary by Funding Source Code:																
Agency Specific Budget								79,109,000.00								
RLIP								3,107,000.00								
Locally Funded (ISSP)								1,020,000.00								
Continuing								2,881,761.84								
SARO								3,620,820.00								

Certified Correct:
FRANCISCA C. GUÑA
Acting Budget Officer