

<b>Capital Outlays</b>	
Buildings and Structures Outlay	15,700
Office Equipment, Furniture and Fixtures	5,440
Machineries and Equipment	27,010
	<hr/>
<b>Total Capital Outlays</b>	<b>48,150</b>
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>111,353</b>
	<hr/> <hr/>

**F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 167,790,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 26,125,000	P 8,916,000	P 1,000,000	P 36,041,000
b. Staff Resource Development		2,446,000		2,446,000
<b>Sub-total, General Administration and Support</b>	<hr/> 26,125,000	<hr/> 11,362,000	<hr/> 1,000,000	<hr/> 38,487,000
<b>II. Support to Operations</b>				
a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement	17,987,000	7,672,000	1,000,000	26,659,000
<b>Sub-total, Support to Operations</b>	<hr/> 17,987,000	<hr/> 7,672,000	<hr/> 1,000,000	<hr/> 26,659,000
<b>III. Operations</b>				
a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases	1,682,000	2,311,000		3,993,000
b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement	42,960,000	24,353,000	4,500,000	71,813,000
<b>Sub-total, Operations</b>	<hr/> 44,642,000	<hr/> 26,664,000	<hr/> 4,500,000	<hr/> 75,806,000
<b>Total, Programs</b>	<hr/> 88,754,000	<hr/> 45,698,000	<hr/> 6,500,000	<hr/> 140,952,000

GENERAL APPROPRIATIONS ACT, FY 2012

**B. PROJECT(s)****I. Locally-Funded Project(s)****a. Computerization Program ISSP (Phase II)  
(Information System and Strategic Plan)**

26,838,000 P 26,838,000

**Sub-total, Locally-Funded Project(s)**

26,838,000 26,838,000

**Total, Project**

26,838,000 26,838,000

**TOTAL NEW APPROPRIATIONS**

P 88,754,000 P 45,698,000 P 33,338,000 P 167,790,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Management and Supervision	P 26,125,000 P	8,916,000 P	1,000,000 P	36,041,000
b. Staff Resource Development		2,446,000		2,446,000
Sub-total, General Administration and Support	26,125,000	11,362,000	1,000,000	38,487,000
<b>II. Support to Operations</b>				
a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement	17,987,000	7,672,000	1,000,000	26,659,000
Sub-total, Support to Operations	17,987,000	7,672,000	1,000,000	26,659,000
<b>III. Operations</b>				
a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases	1,682,000	2,311,000		3,993,000
b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement	42,960,000	24,353,000	4,500,000	71,813,000
1. National Capital Region	3,448,000	1,496,000		4,944,000
2. Region I	2,816,000	1,483,000	900,000	5,199,000
3. Cordillera Administrative Region	3,037,000	1,411,000		4,448,000
4. Region II	2,432,000	1,403,000		3,835,000
5. Region III	3,486,000	1,548,000	900,000	5,934,000
6. Region IV - A	2,575,000	1,646,000		4,221,000
7. Region IV - B		1,525,000		1,525,000

8. Region V	3,189,000	1,498,000		4,687,000
9. Region VI	2,438,000	1,417,000	900,000	4,755,000
10. Region VII	3,256,000	1,957,000		5,213,000
11. Region VIII	2,607,000	1,443,000		4,050,000
12. Region IX	3,078,000	1,333,000	900,000	5,311,000
13. Region X	2,492,000	1,520,000		4,012,000
14. Region XI	3,304,000	1,700,000		5,004,000
15. Region XII	1,938,000	1,517,000	900,000	4,355,000
16. CARAGA	2,864,000	1,456,000		4,320,000
<b>Sub-total, Operations</b>	<b>44,642,000</b>	<b>26,664,000</b>	<b>4,500,000</b>	<b>75,806,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 88,754,000 P</b>	<b>45,698,000 P</b>	<b>6,500,000 P</b>	<b>140,952,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Basic Pay, Civilian	50,303
Contractual, Casual and Emergency Personnel	2,556

**Total Salaries/Wages** 52,859

**Other Compensation**

Per Diems	22,104
Representation Allowance	2,792
Year-End Bonus	5,029
Step Increments for Length of Service	134
Personnel Economic Relief Allowance	3,984
Clothing/Uniform Allowance	664
Productivity Incentive Benefits	332

**Total Other Compensation** 35,039

**Gross Compensation** 87,898

**Fixed Personnel Expenditures**

Pag-I.B.I.G. Contributions	206
Health Insurance Premiums	445
Employees Compensation Insurance Premiums (ECIP)	205

**Total Fixed Personnel Expenditures** 856

**Total Personal Services** 88,754

## GENERAL APPROPRIATIONS ACT, FY 2012

## Maintenance and Other Operating Expenses

Travelling Expenses	3,405
Communication Expenses	2,517
Repair and Maintenance	1,201
Transportation and Delivery Expenses	25
Supplies and Materials	5,452
Rents	12,402
Utility Expenses	3,036
Training and Scholarship Expenses	1,253
Extraordinary and Miscellaneous Expenses	588
Taxes, Insurance Premiums and Other Fees	558
Professional Services	8,489
Printing and Binding Expenses	520
Advertising Expenses	700
Representation Expenses	5,272
Subscription Expenses	230
Membership Dues and Contributions to Organizations	50
<b>Total Maintenance and Other Operating Expenses</b>	<b>45,698</b>
<b>Total Current Operating Expenditures</b>	<b>134,452</b>
<b>Capital Outlays</b>	
Office Equipment, Furniture and Fixtures	28,838
Transportation Equipment	4,500
<b>Total Capital Outlays</b>	<b>33,338</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>167,790</b>

## G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 309,583,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 38,648,000	P 39,302,000		P 77,950,000
Sub-total, General Administration and Support	38,648,000	39,302,000		77,950,000
<b>II. Operations</b>				
a. Overseas Employment Promotion Services	34,861,000	17,844,000		52,705,000
b. Workers' Welfare Assistance and Overseas Placement Services	21,345,000	21,092,000		42,437,000
c. Licensing and Regulations Services (Including Activities for Anti-Illegal Recruitment per R.A. No. 10022)	35,465,000	24,621,000		60,086,000